

THONG GUAN INDUSTRIES BERHAD (COMPANY NO. : 324203-K)
UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
FOR THE SECOND QUARTER ENDED 30 JUNE 2014

	Note	INDIVIDUAL QUARTER		CUMULATIVE PERIOD	
		CURRENT YEAR QUARTER	PRECEDING YEAR CORRESPONDING QUARTER	CURRENT YEAR TO DATE	PRECEDING YEAR CORRESPONDING PERIOD
		30.06.2014 RM'000	30.06.2013 RM'000	30.06.2014 RM'000	30.06.2013 RM'000
Revenue	8	195,974	178,944	373,734	347,552
Cost of goods sold		<u>(175,009)</u>	<u>(162,423)</u>	<u>(331,476)</u>	<u>(313,139)</u>
Gross profit		20,965	16,521	42,258	34,413
Other income		563	1,029	2,400	2,221
Distribution expenses		(6,319)	(5,783)	(12,252)	(11,021)
Administrative expenses		(5,752)	(4,650)	(11,439)	(10,375)
Other expenses		<u>(272)</u>	<u>(486)</u>	<u>(1,789)</u>	<u>(1,029)</u>
Results from operating activities	17	9,185	6,631	19,178	14,209
Interest income		72	235	253	353
Finance costs		<u>(257)</u>	<u>(287)</u>	<u>(493)</u>	<u>(560)</u>
Profit before tax	8	9,000	6,579	18,938	14,002
Income tax expense	18	<u>(570)</u>	<u>(1,025)</u>	<u>(1,514)</u>	<u>(2,859)</u>
Profit for the period		<u>8,430</u>	<u>5,554</u>	<u>17,424</u>	<u>11,143</u>
Other comprehensive income, net of tax					
Currency translation differences for foreign operations		<u>(429)</u>	<u>2,249</u>	<u>(2,630)</u>	<u>3,235</u>
Total comprehensive income for the period		<u>8,001</u>	<u>7,803</u>	<u>14,794</u>	<u>14,378</u>
Profit attributable to:					
Owners of the Company		8,025	5,311	16,738	10,796
Non-controlling interests		<u>405</u>	<u>243</u>	<u>686</u>	<u>347</u>
		<u>8,430</u>	<u>5,554</u>	<u>17,424</u>	<u>11,143</u>
Total comprehensive income attributable to:					
Owners of the Company		7,596	7,560	14,108	14,031
Non-controlling interests		<u>405</u>	<u>243</u>	<u>686</u>	<u>347</u>
		<u>8,001</u>	<u>7,803</u>	<u>14,794</u>	<u>14,378</u>
Basic earnings per ordinary share (sen)	27	<u>7.63</u>	<u>5.05</u>	<u>15.91</u>	<u>10.26</u>
Diluted earnings per ordinary share (sen)	27	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

The Unaudited Condensed Consolidated Statement of Comprehensive Income (formerly known as Income Statements) should be read in conjunction with the Annual Audited Financial Statements for the financial year ended 31 December 2013 and the accompanying explanatory notes attached to the interim financial report.